

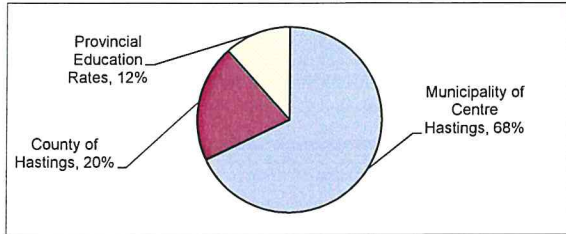


MUNICIPALITY OF CENTRE HASTINGS 2019 Budget Highlights

The Municipality of Centre Hastings has a current population of 4774 based on Statistics Canada census information from 2016, with a 2814 property count based on information from MPAC. The Municipality of Centre Hastings has approximately 195 kilometres of municipally owned roads and is able to provide water and sewer services to residents in the village of Madoc. Other services provided by the municipality include a landfill site and garbage/recycling pickup, 2 Fire stations, OPP services, an arena, a pool, a library, a medical centre and several other parks and recreational facilities. The average residential assessment for 2019 is \$199,728 up from \$197,670 in 2018.

The 2019 Municipal Levy breakdown for the average residential property is as follows:

Municipality of Centre Hastings	\$ 1,877.31
County of Hastings	\$ 566.10
Provincial Education Rates	<u>\$ 321.56</u>
Total taxes on \$199,728 of assessment.	<u>\$ 2,764.97</u>



2019 Total Residential Tax rate is **.01384365** This is a **1.453%** increase to the 2018 Total Residential Tax rate of **.01364538**

Residential owners will pay approximately **2.49%** more in 2019 or **\$67.68** with the average residential assessment increase.

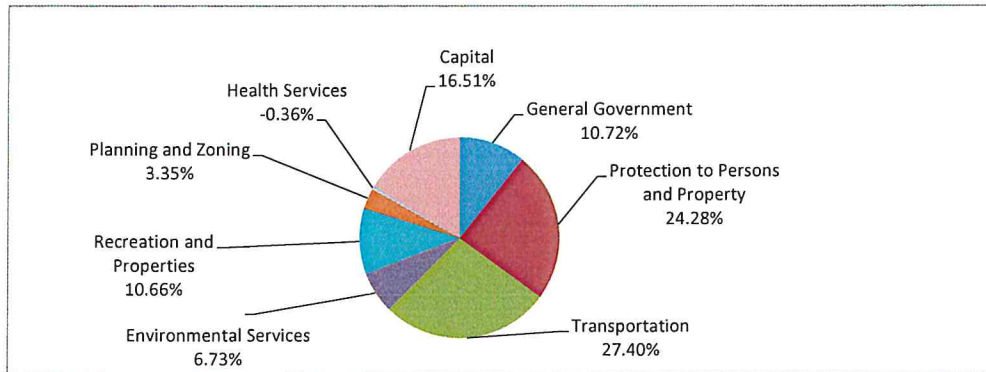
2019 Capital Projects

Durham Street
Pumper/Tanker
Park Improvements
New Water Source
Arena Improvements
Moir Lake Trestle Bridge
Moir Hall

Moreland Lake Road
Hollowview Road
Clearview Road
Sills Road
Thomasburg Road
Francis Street
Urban Paving

2019 BUDGET

<u>Protection to Persons and Property</u>	\$ 1,495,281.00	<u>General Government</u>	\$ 660,424.00
<u>Transportation</u>	\$ 1,687,845.00	<u>Recreation and Properties</u>	\$ 656,398.00
<u>Environmental Services</u>	\$ 414,350.00	<u>Health Services</u>	\$ (22,158.00)
<u>Planning and Zoning</u>	\$ 206,055.00	<u>Capital</u>	\$ 1,016,999.00



<u>Total Requirements</u>	<u>\$ 6,115,194.00</u>
<u>Additional Revenues</u>	
Ontario Municipal Partnership Fund	\$ 1,558,200.00
Payments in Lieu	\$ 9,775.00
To be Unfinanced	\$ 67,000.00
	<u>\$ 1,634,975.00</u>
TO BE RAISED FROM TAXATION	<u>\$ (4,480,219.00)</u>