

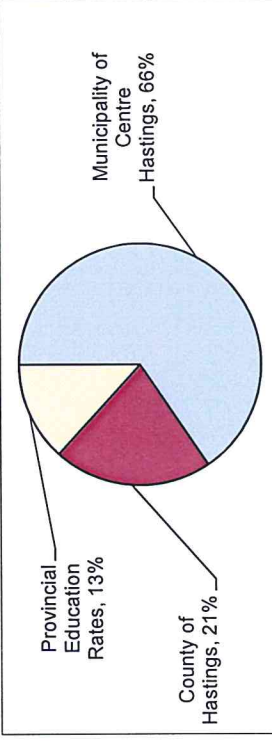


MUNICIPALITY OF CENTRE HASTINGS 2017 Budget Highlights

The Municipality of Centre Hastings has a current population of 4774 based on Statistics Canada census information from 2016, with a 2544 household count based on information from MPAC. The Municipality of Centre Hastings has approximately 195 kilometres of municipally owned roads and is able to provide water and sewer services to residents in the village of Madoc. Other services provided by the municipality include a landfill site and garbage/recycling pickup, 2 Fire stations, OPP services, an arena, a pool, a library, a medical centre and several other parks and recreational facilities. The average residential assessment for 2017 is \$193,895 up from \$188,688.00 in 2016.

The 2017 Municipal Levy breakdown for the average residential property is as follows:

Municipality of Centre Hastings	\$ 1,717.25
County of Hastings	\$ 555.34
Provincial Education Rates	\$ 347.07
Total taxes on \$193,895 of assessment.	\$ 2,619.66



2017 Total Residential Tax rate is **.01351073** This is a **.88%** increase to 2016 Total Residential Tax rate of **.01339304**

Although the tax rate increase is less than 1%, residential owners will pay approximately 3.64% more in 2017 or \$92.56 with the average residential assessment increase.

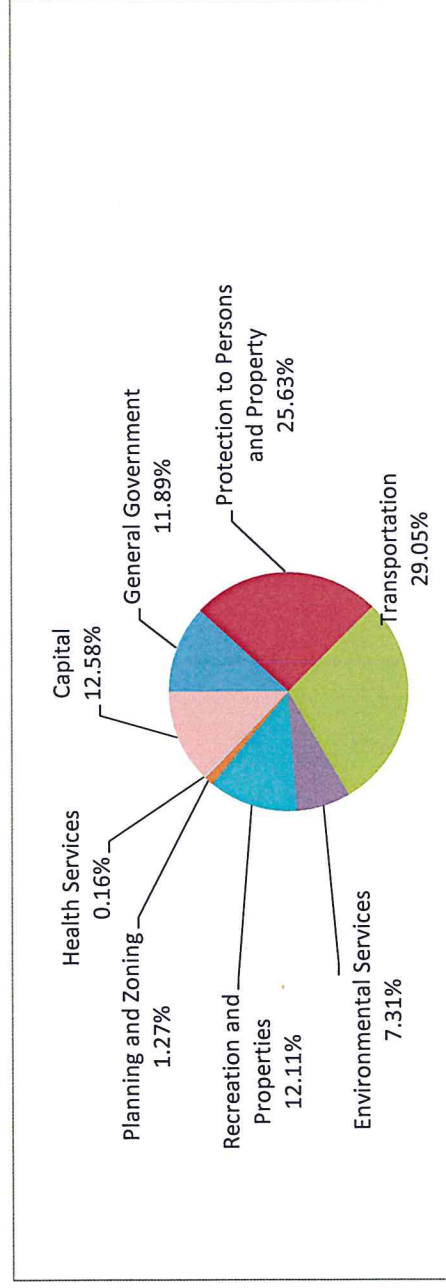
2017 Capital Projects

Library Roof
Medical Centre Suite
Accessibility Project at Park
New Water Source
Arena improvements
Service Road to Whytock Park
Durham Street Sidewalk

Preston Road
St. Lawrence St & Bridge
Fuller Road
Old Marmora Road
Wilson Road
Lahey Road
Carson Road

2017 BUDGET

<u>Protection to Persons and Property</u>	\$ 1,377,115.00	<u>General Government</u>	\$ 638,875.00
<u>Transportation</u>	\$ 1,561,049.00	<u>Recreation and Properties</u>	\$ 650,628.00
<u>Environmental Services</u>	\$ 393,034.00	<u>Health Services</u>	\$ 8,846.00
<u>Planning and Zoning</u>	\$ 68,488.00	<u>Capital</u>	\$ 676,062.00



<u>Additional Revenues</u>	<u>\$ 5,374,097.00</u>
Ontario Municipal Partnership Fund	\$ 1,504,500.00
Payments in Lieu	\$ 8,850.00
To be Unfinanced	\$ -
Total Requirements	\$ 1,513,350.00

TO BE RAISED FROM TAXATION \$ (3,860,747.00)