

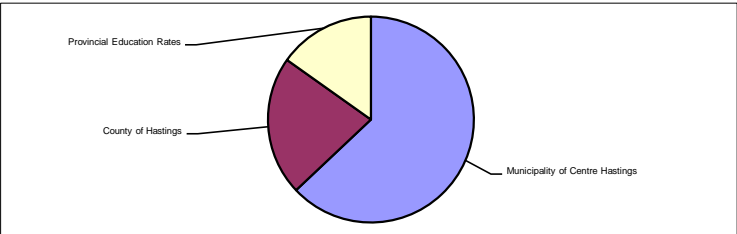


**MUNICIPALITY OF CENTRE HASTINGS**

The Municipality of Centre Hastings has a current population of 4543 based on Statistics Canada census information from 2011, with a 2516 household count based on information from MPAC. The Municipality of Centre Hastings has approximately 195 kilometres of municipally owned roads and is able to provide water and sewer services to residents in the village of Madoc. Other services provided by the municipality include a landfill site and garbage/recycling pickup, 2 Fire stations, OPP services, an arena, a pool, a library, a medical centre and several other parks and recreational facilities. The average residential assessment for 2015 is \$187,555.00 which generates a total tax bill of \$2,410.97 a \$93.39 increase to the 2014 average of \$2,317.58.

**The 2015 Municipal Levy breakdown for the average residential property is as follows:**

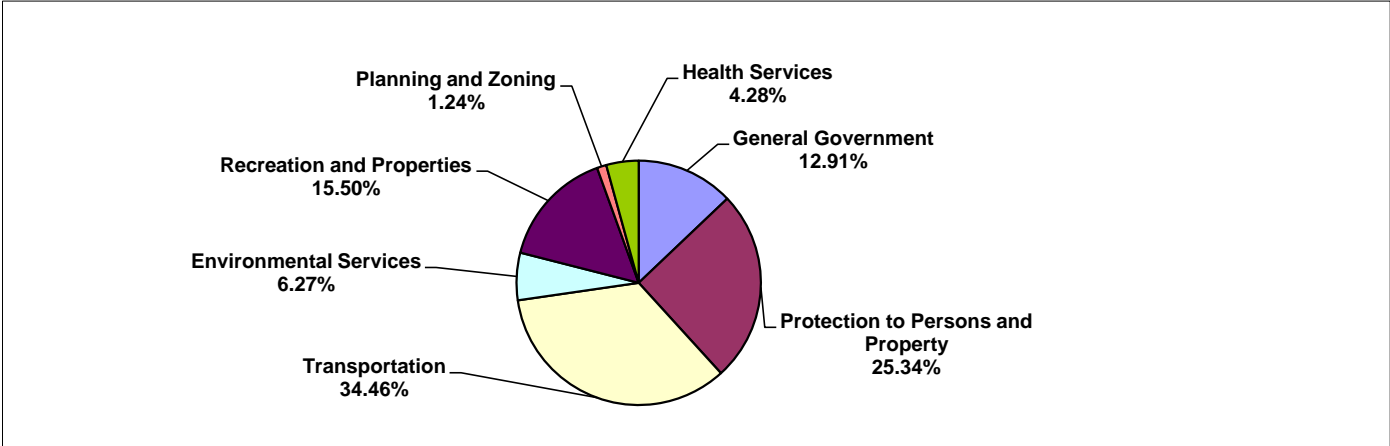
<b>Municipality of Centre Hastings</b>	\$ 1,517.95
<b>County of Hastings</b>	\$ 527.29
<b>Provincial Education Rates</b>	\$ 365.73
<b>Total taxes on \$187,555 of assessment.</b>	<b>\$ 2,410.97</b>



\*\*\*2015 Total Residential Tax rate - .01285474 is a -.0044% decrease compared to 2014 Total Residential Tax rate -.01285530

**2015 BUDGET**

<p><b><u>Protection to Persons and Property</u></b>      \$ 1,191,302.00</p> <p style="padding-left: 20px;">Emergency Services</p> <p style="padding-left: 20px;">Policing</p> <p style="padding-left: 20px;">Building Insp &amp; By-law Enforcement</p> <p style="padding-left: 20px;">Dog Control</p> <p><b><u>Transportation</u></b>      \$ 1,620,459.00</p> <p style="padding-left: 20px;">Road &amp; Bridge Construction</p> <p style="padding-left: 20px;">Winter and Summer Maintenance</p> <p style="padding-left: 20px;">Streetlights</p> <p><b><u>Environmental Services</u></b>      \$ 294,650.00</p> <p style="padding-left: 20px;">Landfill Management</p> <p style="padding-left: 20px;">Recycling</p> <p style="padding-left: 20px;">Pick-up</p>	<p><b><u>General Government</u></b>      \$ 606,904.00</p> <p style="padding-left: 20px;">Administration &amp; Council</p> <p><b><u>Recreation and Properties</u></b>      \$ 728,695.00</p> <p style="padding-left: 20px;">Recreation Centre ( Arena)</p> <p style="padding-left: 20px;">Programs and Events</p> <p style="padding-left: 20px;">Hall and Libraries</p> <p style="padding-left: 20px;">Parks and Ball fields</p> <p><b><u>Health Services</u></b>      \$ 201,329.00</p> <p style="padding-left: 20px;">Cemeteries</p> <p style="padding-left: 20px;">Medical Centre</p> <p><b><u>Planning and Zoning</u></b>      \$ 58,530.00</p> <p style="padding-left: 20px;">Committee of Adjustment</p> <p style="padding-left: 20px;">Economic Development</p> <p style="padding-left: 20px;">Source Water Protection</p>
<b><u>Total Requirements</u></b> <b>\$ 4,701,869.00</b>	
<b>Additional Revenues</b>	
Ontario Municipal Partnership Fund      \$ 1,420,100.00	
Payments in Lieu      \$ 7,850.00	
<b>\$ 1,427,950.00</b>	
<b>TO BE RAISED FROM TAXATION \$ (3,273,919.00)</b>	



**Capital**

Connecting Link Seymour St and Durham St., Hollowview Rd, Wilson Rd, Preston Rd, Quin-mo-lac Rd, Phillipston Rd, Sills Rd West, LED Streetlights, Medical Centre Upgrades, Fire Department Tanker