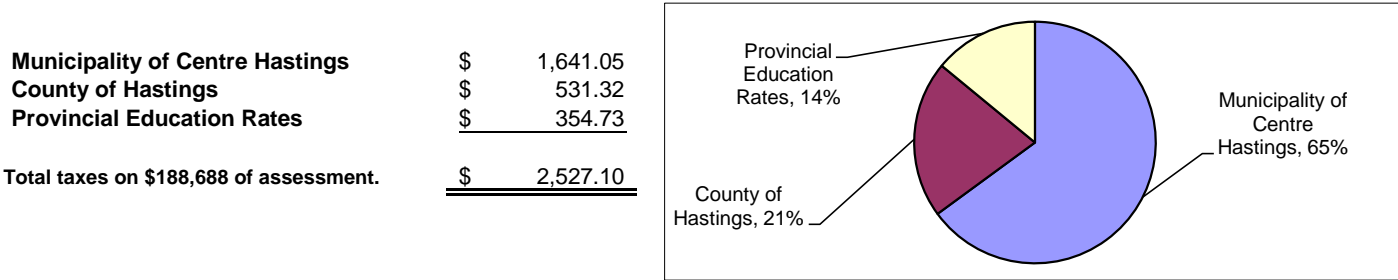




MUNICIPALITY OF CENTRE HASTINGS 2016 Budget Highlights

The Municipality of Centre Hastings has a current population of 4543 based on Statistics Canada census information from 2011, with a 2532 household count based on information from MPAC. The Municipality of Centre Hastings has approximately 195 kilometres of municipally owned roads and is able to provide water and sewer services to residents in the village of Madoc. Other services provided by the municipality include a landfill site and garbage/recycling pickup, 2 Fire stations, OPP services, an arena, a pool, a library, a medical centre and several other parks and recreational facilities. The average residential assessment for 2016 is \$188,688.00 which generates a total tax bill of \$2,527.10 a \$116.13 increase to the 2015 average of \$2,410.97

The 2016 Municipal Levy breakdown for the average residential property is as follows:



***2016 Total Residential Tax rate .01339304 is a 4.19% increase compared to 2015 Total Residential Tax rate .01285474

Residential Owners will pay 4.79% more in 2016, \$116.13 on the average residential assessment. 2.7% of this increase can be directly attributed to a \$145,288.00 increase to policing costs.

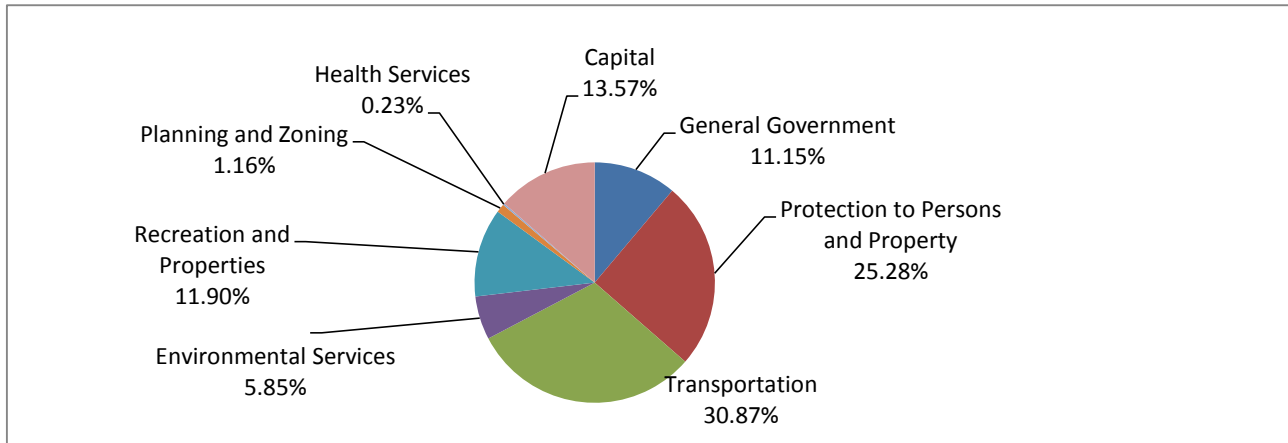
2016 Capital Projects

**New Fire Truck
LED Lighting at the Arena
Accessible Washrooms Park
New Water Source
Compressors at the Arena**

**Preston Road
Quin-Mo-Lac Road
Lahey Road
Centre Road
Carson Road**

2016 BUDGET

<u>Protection to Persons and Property</u>	\$	1,295,290.00				<u>General Government</u>	\$	571,426.00
<u>Transportation</u>	\$	1,581,969.00				<u>Recreation and Properties</u>	\$	609,923.00
<u>Environmental Services</u>	\$	299,656.00				<u>Health Services</u>	\$	11,678.00
<u>Planning and Zoning</u>	\$	59,215.00				<u>Capital</u>	\$	695,273.00



	<u>Total Requirements</u>	\$ 5,124,430.00
<u>Additional Revenues</u>		
Ontario Municipal Partnership Fund		\$ 1,430,800.00
Payments in Lieu		\$ 7,850.00
To be Unfinanced		\$ 50,000.00
		\$ 1,488,650.00
TO BE RAISED FROM TAXATION	\$	(3,635,780.00)